



# Fortuna Tierra club Annual Report 2015

# 2015 FTC Officers

## President

**Irene Stith**

## Vice President

**Pat Montgomery**

## Co-Secretaries

**Claudia Wolff**

**Kathy Heinrichs**

## Treasurer

**Laureen Kraft**



# 2016 FTC Officers

## President

Irene Stith

## Vice President

Mary McMahon

## Secretary

Wendy Fenner

## Treasurer

Laureen Kraft



# Our Mission:

- Fortuna Tierra Club is a 501(c)(3) nonprofit organization. It was organized by women on Log Hill Mesa in 1970 to give aid and support to neighbors. All FTC fund raising proceeds remain in the Ridgway community. FTC funds are used to provide scholarships for Ridgway High School students. FTC also assists the Ridgway community in support of school, fire department, senior citizens and other community needs.
- Activities in the past few years have included Christmas home tours, garden shows, invitational golf tournaments, art show and sale and other activities. These efforts are organized to enhance the quality of life on the Mesa and to provide on-going funds for our scholarship and other philanthropic endeavors.
- And we have fun! We provide a place for neighbors to meet and work together, and appreciate our beautiful environment.



# A Word from our 2016 President Irene Stith

2015 proved to be a successful year in our fundraising efforts. The Fundraising Committee, along with other volunteers, is to be commended on their efforts, which resulted in the highest amount of dollars raised in any given year thus far. We will continue to hold meetings three times a year with a Christmas celebration in December. We will also continue our philanthropic programs, which include scholarships for Ridgway High School graduating students and continuing education students. Other philanthropic endeavors as always will be considered during 2016. I look forward to working with the members of the FTC to continue our contribution to the community and to preserve our reputation as a well regarded and long standing philanthropic organization. I wish everyone a healthy and happy New Year.



A Word from our  
Incoming 2016  
Vice-President

Mary McMahon

In 2016 the office of the Vice President will focus on contacting new residents and informing them about the organization. Within the organization there are several committees: Compassion, Fundraising, Scholarships, Communications, and Philanthropic. In addition to the Quarterly meetings, members can get involved in working on these committees and enjoy the camaraderie with fellow members. In 2015, the organization donated \$2,500 to the Ridgway Elementary School for a mobile computer workstation and \$10,000 to graduating Ridgway seniors and continuing education students who are pursuing education in the fields of nursing, engineering, business, architecture, and education (as a few examples). For 2016, the organization has begun meeting to organize a Fun Run as the venue for the fundraising event this year.

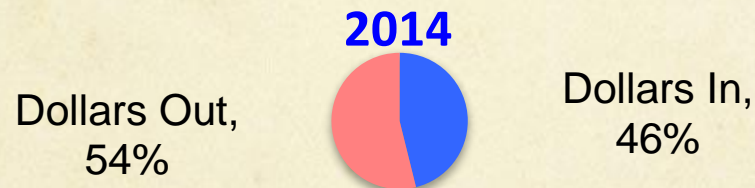
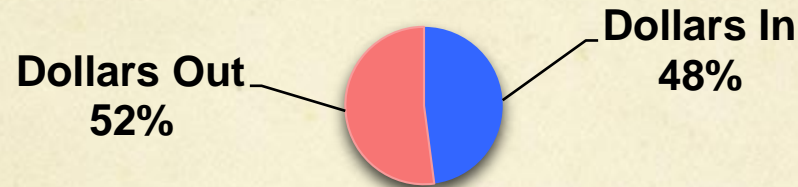
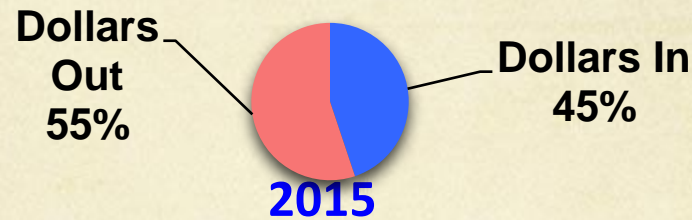
# 2015 HIGHLIGHTS

- × \$10,000 presented to Graduating Ridgway High School Seniors and continuing education students.
- × \$2,500 donated to the Ridgway Elementary School.
- × \$225 donated to Ridgway Schools in way of school supplies.
- × Record net profits on annual Golf Tournament of \$11,752
- × Ended Fiscal Year \$8,420.00 above budgeted forecast (cash on hand)
- × Fundraising efficiency at .30cents (considered excellent by Charity Watch Foundation).
- × FTC joined the Ridgway Chamber of Commerce showing our support for our community.
- × Added 6 new Ridgway Community Members in 2015
- × Standing Member Colorado non-profit association

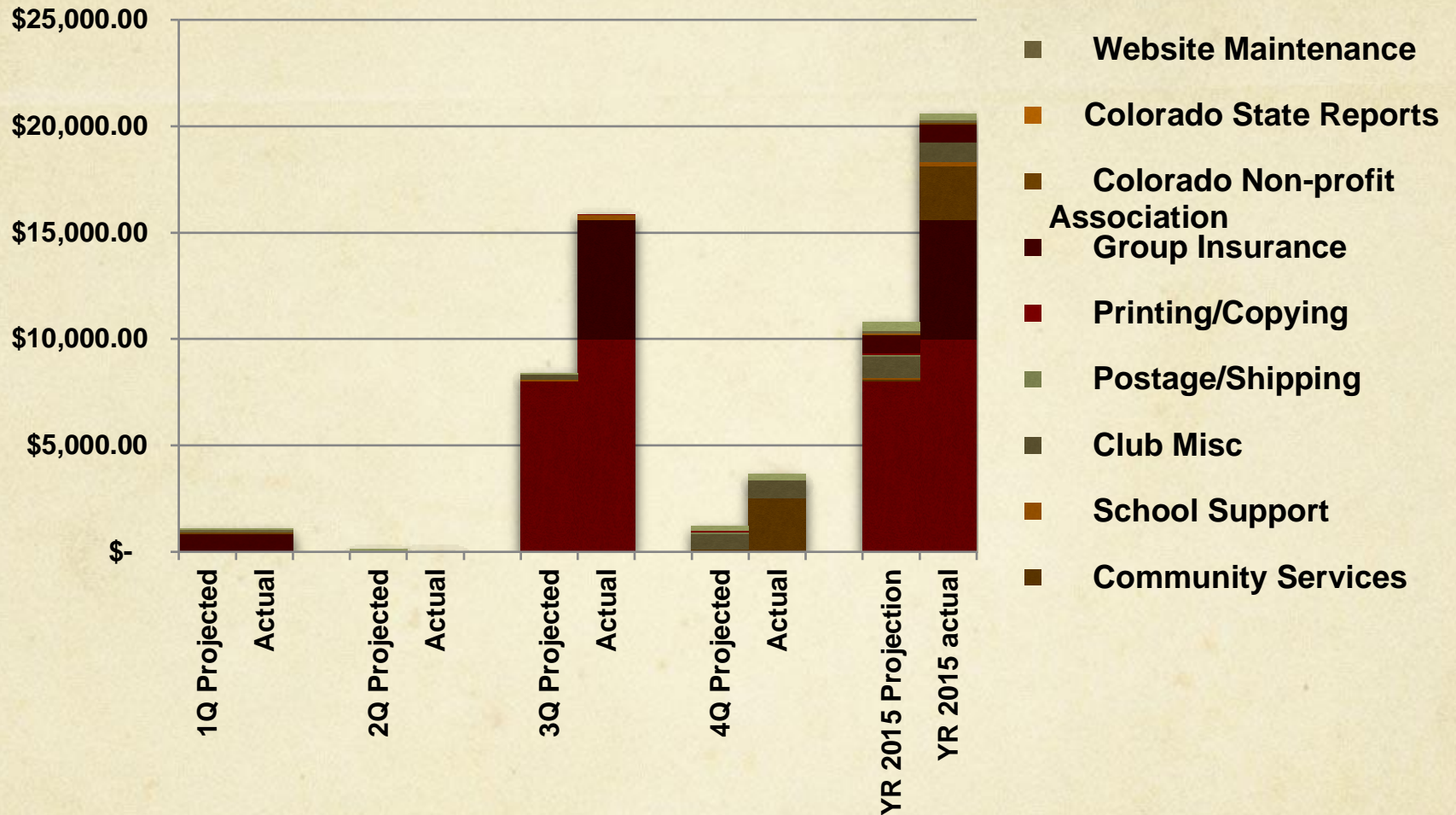
# Dollars In/Dollars Out

**YoY Stabilization of  
Fundraising \$'s to  
Philanthropic \$'s**

**2016 - estimate**

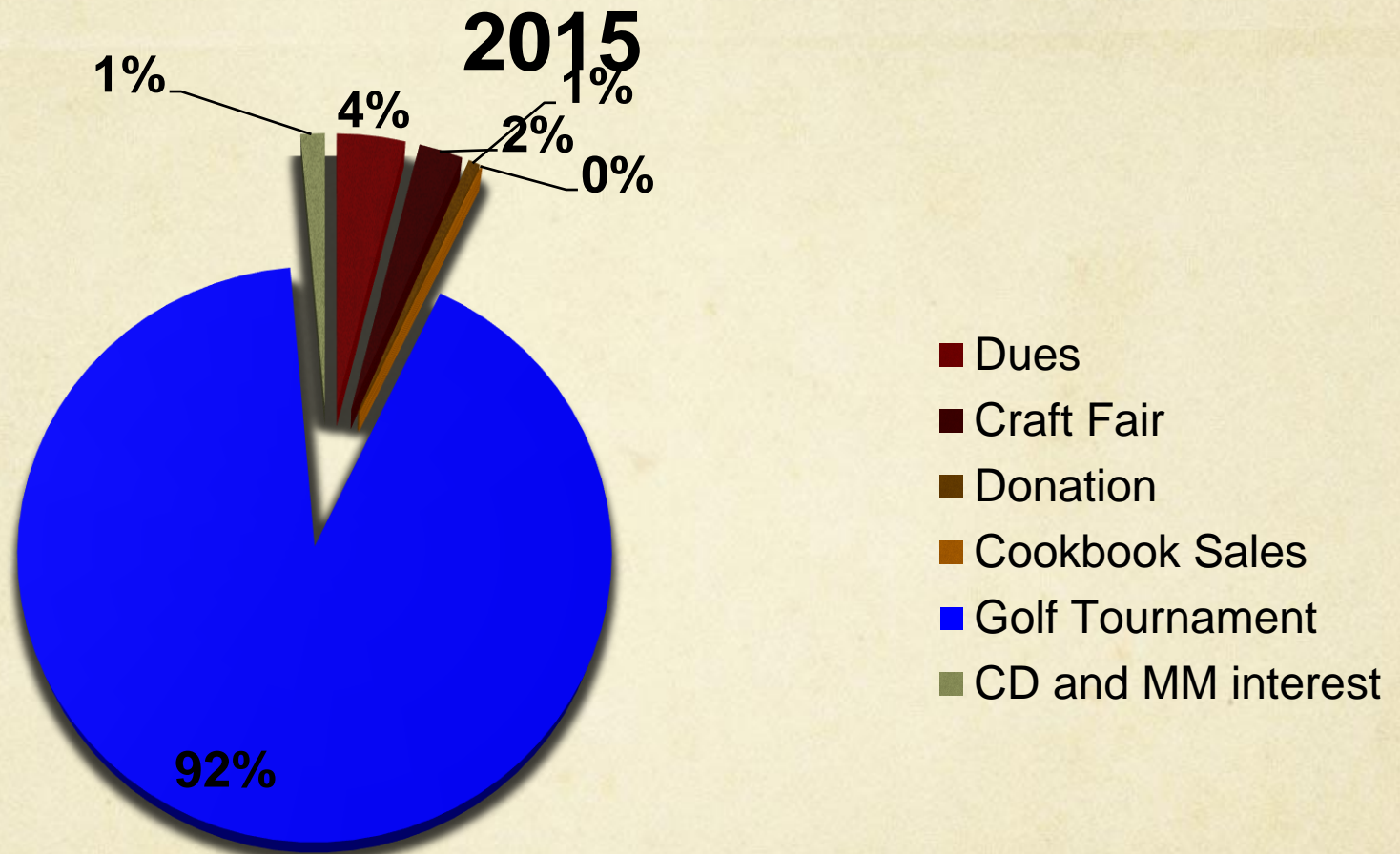


# 2015 Expense Forecast v. Actual



(Includes Philanthropic donations)

# Fortuna Tierra Revenue Sources



## Fortuna Tierra Expenses 2015

