

2019	Budget	Actuals
REVENUES		
Membership	750.00	575.00
Interest	77.00	100.13
Fundraising	15000.00	16140.00
TOTAL REVENUES	15752.00	16815.13
EXPENSES		
Programs		
Scholarships	10000.00	10000.00
RES Teacher Grants	1200.00	1200.00
Middle School Teacher Grants	500.00	500.00
RES School Supplies	100.00	100.00
Total Program Expenses	11900.00	11900.00
Administrative		
P.O. Box Rental	50.00	46.00
Insurance	842.00	842.00
CO Filing Fees	15.00	15.00
Web Maintenance	139.00	138.95
RCC Membership	125.00	0.00 **
Compassion	200.00	0.00
Club Christmas Party	675.00	126.17
General Supplies	150.00	0.00
50th Anniversary Observance		
Total Administrative Expenses	2196	1168.12
Fundraising Expenses	3300.00	2914.54
TOTAL EXPENSES	17,386.00	15,983.08
* \$2,000 Carried Forward from 2018		
** Vonnie Exchanged Services for Dues		