

# 2019 Budget

	2018 ACTUALS	
<b>REVENUES</b>		
MEMBERSHIP	675.00	750.00
INTEREST	77.00	75.24
FUNDRAISER/SPECIAL EVENTS	15,000.00	14,799.17
<b>TOTAL REVENUES</b>	<b>15,752.00</b>	<b>MISC 512.00 16,136.41</b>
<b>EXPENSES</b>		
<b>PROGRAMS</b>		
SCHOLARSHIPS		
RIDGWAY SCHOOL SUPPORT	100.00	10,000.00
RES SCHOOL SUPPLIES	100.00	1,800.00
RES TEACHER SUPPORT	1,200.00	
MIDDLE SCHOOL TEACHERS COMMUNITY SERVICE	500.00	100.00
<b>TOTAL PROGRAM EXPENSES</b>	<b>11,900.00</b>	<b>11,900.00</b>
<b>ADMINISTRATIVE EXPENSES</b>		
POST OFFICE BOX RENTAL	50.00	
INSURANCE	842.00	
CO FILING FEES	15.00	
WEB MAINTENANCE	139.00	
RCC MEMBERSHIP	125.00	
COMPASSION	200.00	
CLUB CHRISTMAS PARTY	675.00	
GENERAL SUPPLIES	150.00	
<b>TOTAL ADMINISTRATIVE</b>	<b>2,196.00</b>	<b>2,548.64</b>
<b>FUNDRAISER EXPENSES</b>	<b>3,300.00</b>	<b>2,101.15</b>
<b>TOTAL EXPENSES</b>	<b>17,386.00</b>	<b>16,549.79</b>