

Table 1

	2021 BUDGET	2021 ACTUALS	2022 Proposed Budget	
REVENUES				
MEMBERSHIP	425.00	550.00	575.00	
INTEREST	75.00	27.00	25.00	NOTE: \$27 is Estimate
FUNDRAISER (LOGHILL HUSTLE)	15,000.00	16,715.00	15,000.00	
WESTERN CO COMMUNITY FOUNDATION	0.00	500.00	0.00	
TOTAL REVENUES	15,500.00	17,792.00	15,600.00	
EXPENSES				
PROGRAMS				
SCHOLARSHIPS	15,000.00	15,000.00	15,000.00	
RES TEACHER GRANTS	1,000.00	1,000.00	1,000.00	
MIDDLE SCHOOL TEACHER GRATNS	1,000.00	1,000.00	1,000.00	
RES SCHOOL SUPPLIES	200.00	200.00	200.00	
TOTAL PROGRAM EXPENSES	17,200.00	17,200.00	17,200.00	
ADMINISTRATIVE				
P O BOX RENTAL	56.00	62.00	62.00	
INSURANCE	850.00	842.00	850.00	
COLORADO SOS FILING FEES	15.00	0.00	15.00	
WEB MAINTENANCE	139.00	138.95	139.00	
RCC MEMBERSHIP	125.00	125.00	125.00	
COMPASSION	100.00	25.00	100.00	
CLUB PARTY	425.00	106.80	575.00	
GENERAL ADMINISTRATIVE	50.00	0.00	50.00	
TOTAL ADMINISTRATIVE EXPENSES	1,760.00	1,299.75	1,916.00	
FUNDRAISING EXPENSES	3,000.00	2,099.70	3,000.00	
TOTAL EXPENSES	21,960	20,599.45	22,116.00	
		NOTE: EXPENSES EXCEED REVENUE \$2,807.45	NOTE: EXPENSES TO EXCEED REVENUE \$6,516.00	

REVENUES		
MEMBERSHIP		
INTEREST		
FUNDRAISER (LOGHILL HUSTLE)		
WESTERN CO COMMUNITY FOUNDATION		
TOTAL REVENUES		
EXPENSES		
PROGRAMS		
SCHOLARSHIPS		
RES TEACHER GRANTS		
MIDDLE SCHOOL TEACHER GRATNS		
RES SCHOOL SUPPLIES		
TOTAL PROGRAM EXPENSES		
ADMINISTRATIVE		
P O BOX RENTAL		
INSURANCE		
COLORADO SOS FILING FEES		
WEB MAINTENANCE		
RCC MEMBERSHIP		
COMPASSION		
CLUB PARTY		
GENERAL ADMINISTRATIVE		
TOTAL ADMINISTRATIVE EXPENSES		
FUNDRAISING EXPENSES		
TOTAL EXPENSES		